

MOTION

I **MOVE** that the matter of the City Administrative Officer Report relative to the Eighth report regarding the COVID-19 Homelessness Roadmap funding recommendations, Item No. 16 on today's agenda (C.F. 20-0841) **BE AMENDED** to:

SEP 7 8 2021

Strike Recommendations 17.a., 17.b., 17.c., 19, and 31.a.

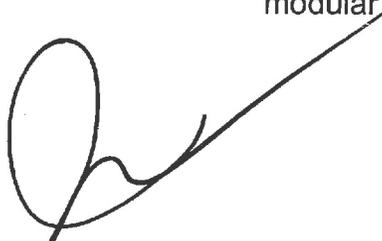
Add the following recommendations:

34. APPROVE \$234,213 for the Weingart Access Center, which are site-based facilities where people experiencing or at risk of homelessness gain initial access to, or continue contact with, Coordinated Entry System in Skid Row area through June 30, 2022:

- a. TRANSFER \$234,213 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Los Angeles Housing Department Fund No. 10A/43, a new account entitled, "CD 14 Weingart Access Center";
- b. REQUEST that Los Angeles Homeless Services Authority execute a new or amend an existing sole source subcontract with Weingart for the above Weingart Access Center in Council District 14 and add in the amount of \$234,213 to provide services; and
- c. INSTRUCT the General Manager of the Los Angeles Housing Department, or designee, to amend the City's 2021-22 General Fund contract with the Los Angeles Homeless Services Authority, C-138630, to increase the operating funding for the above Weingart Access Center in the amount of \$234,213;

35. APPROVE \$89,089.61 for modular storage services at a Project Roomkey site at Airtel Hotel in Council District 6 through March 31, 2022:

- a. TRANSFER \$89,089.61 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Los Angeles Housing Department Fund No. 10A/43, a new account entitled, "CD 6 Airtel PRK Storage Project";
- b. REQUEST that Los Angeles Homeless Services Authority execute a new or amend an existing sole source subcontract with Chrysalis for the modular storage services in Council District 6 and add in the amount of \$89,089.61 to provide services; and
- c. INSTRUCT the General Manager of the Los Angeles Housing Department, or designee, to amend the City's Homeless Housing, Assistance and Prevention contract with contract with the Los Angeles Homeless Services Authority, C-135650, to increase the operating funding for the above modular storage services in the amount of \$89,089.61;



36. APPROVE up to \$733,040 for the cost of operations for an interim housing facility with 49 beds at 7816 Simpson Avenue in Council District 6 through June 30, 2022:
- a. TRANSFER up to \$733,040 from Fund No. 517, Account No. 43VC9V to Fund No. 517, Account No. 43TB32 for the cost of operations for an interim housing facility with 49 beds at 7816 Simpson Avenue in Council District 6; and
 - b. REQUEST that Los Angeles Homeless Services Authority execute a new or amend an existing sole source subcontract with LA Family Housing for the interim housing facility operations in Council District 6 and add in the up to amount of \$733,040 to provide services;
37. APPROVE \$900,000 from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to the Office of City Administrative Officer Fund No. 100/10, Account No. 003040 to fund Multi-disciplinary Teams in Council Districts 2 and 3 through the contract with the Los Angeles County Department of Health Services:
- a. AUTHORIZE the City Administrative Officer to execute a new or amend an existing letter of agreement with the Los Angeles County Department of Health Services (C-132815) for Multi-disciplinary Teams in Council Districts 2 and 3 and add in the amount of \$900,000 to provide services;
38. APPROVE \$638,031 additional funding from the Additional Homeless Services General City Purposes Fund No. 100/56, Account No. 000931 to Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00T833, for site preparation and hygiene trailer and administrative offices procurement for a Safe Sleep Village at 2300 S. Central Avenue in Council District 9:
- a. TRANSFER up to \$1,180,501 from Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00T833 to General Service Department Fund No. 100/40, various accounts as needed for site preparation and hygiene trailer and administrative offices procurement for a Safe Sleep Village at 2300 S. Central Avenue in Council District 9;
39. APPROVE up to \$272,655 additional funding to augment the existing letter of agreement between the Los Angeles County Department of Health Services and Office of the City Administrative Officer for real estate evaluation and architectural services at through June 30, 2022:
- a. TRANSFER up to \$54,860 from State of California Homeless Housing, Assistance and Prevention (HHAP) Program Category 7 - Administrative Costs to HHAP Fund No. 62Y/10, account number to be determined;
 - b. TRANSFER up to \$217,795 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43VC9V to Fund No. 517, Account No. 43TA43, Homekey Rehab;
 - c. TRANSFER up to \$217,795 in Emergency Solutions Grant (ESG) - COVID funds transferred from the Los Angeles Homeless Services Authority to the City Administrative Officer Fund No. 100/10, Account No. 003040;

- d. REQUEST that the Los Angeles Homeless Service Authority transfer Emergency Solutions Grant (ESG) - COVID funds in the amount of \$217,795 to the City Administrative Officer to fund these activities through the Los Angeles Department of Health Services; and
 - e. AUTHORIZE the Office of the City Administrative Officer to amend its contract with the Los Angeles County Department of Health Services (C-132815) for real estate evaluation and architectural services and add in the up to amount of \$272,655 to provide services;
40. REPROGRAM up to \$1,148,211 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA42 allocated for the cost of operations and services to Fund No. 517, Account No. 43TA43, Homekey Rehab for Project Homekey capital costs at Travelodge Normandie in Council District 15;
41. REPROGRAM up to \$2,394,315 from Emergency Solutions Grant (ESG) - COVID Fund No. 517, Account No. 43TA42 allocated for the cost of operations and services for a Project Homekey site at Panorama Motel in Council District 6 to Fund No. 517, Account No. 43VC9V, COVID-19 Homeless Roadmap for future COVID-19 Homelessness Roadmap costs;
42. INSTRUCT the General Manager, Housing and Community Investment Department, or designee, to amend the Roadmap Contract No. C-137223 with the Los Angeles Homeless Services Authority to:
- a. Reflect the service funding allocations for 7816 Simpson Avenue;
 - b. Increase the capital funding for Project Homekey Owner/Operator contracts up to \$1,366,006 as described in the motion;
 - c. Decrease Project Homekey Owner/Operator Services up to \$3,542,526 as described in the motion; and
 - d. Decrease the Safe Parking site at 15380 Oxnard Street by \$352,590.

PRESENTED BY:

Thuy Phan
 FOR MARK RIDLEY-THOMAS

SECONDED BY:

Mary Martin

ORIGINAL